FISCAL MEMORANDUM HB 1257 – SB 2076

April 10, 2007

SUMMARY OF AMENDMENT (005586): Requires copies of textbooks to be made available for student use at no charge through the academic department or through the institution's library if such textbooks have been furnished at no charge by the publisher for this purpose; requires faculty to list required textbooks and course materials available to students on the institution's website using existing computer software; requires textbook inventory and monitoring to be handled by existing bookstore staff.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$4,256,700 Recurring \$232,500 One-Time

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - Not Significant

Assumptions applied to amendment:

- Textbooks for use by students through the academic department or the institution's library will be available at no cost to the student if such textbooks have been provided free by the publisher for this purpose.
- Any cost associated with adapting the current computer software to be used by faculty for student notification is estimated to be not significant and can be handled with existing resources.
- No additional staffing at campus bookstores for inventory/monitoring will be required.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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